

Meeting of ART Aug 23, 2006
Notes by PG, edited by GD.

LANL to coordinate FY07 budget with Hasan.

GD to FNAL tomorrow and Friday

FY08-09 plan. In the past, we had lab proposals. For FY08-09 planning, we would like to organize by accelerator systems. Identify WBS level 2 managers to take the lead, working with Lab program managers (see GFD document 8/22/06, posted at <https://wiki.lepp.cornell.edu/ilc/pub/Public/Americas/FY08p/FY08-09.pdf>).

WBS level 2 managers will define the scope of activity in US for next two years – RDR, TDR, R&D on BCD, ACD, Regional Interest.

We have to anticipate overall GDE plan with only partial guidance.

Timetable: 6 weeks to put up draft plan, ask for GDE reaction.

Ambiguities due to lack of GDE guidance. TDR needs site specific but don't know site. So look at case of site in US or is not – two plans going forward. PG – won't have site. Bob, Gerry advocate common section of TDR and site specific for each region. So US would contribute to common piece and do the US site specific work.

Have discussed level 2 managers with SLAC and FNAL. Other comments?

Concurrence with choices? Not yet, waiting for ART/ lab leaders concurrence. ANL agrees. Zisman question on x.9 with several deputies. GFD response – Hasan has role in SMTF as technical director. Mishra would be resource manager. Want to recognize roles of ANL and JLab as well. JLab/Swapan asks if need deputy for electron source: Matt Volker at JLab could do this. Has been designing 85% polarization beams at Jlab. JLab concern with so many people on cavities; no one with cryomodule expertise? Kephart notes Shekhar has Carter and will consult with JLab also.

The group concurs with the people selected as WBS managers, after adding electron source deputy.

University representation. Want to emphasize to area leaders to include university. Kephart asks for university rep to oversee such work – Lockyer. Another suggestion is to add university leader for each package. GFD wants this to be responsibility of area coordinators. Nigel suggests Gollin. Propose Gollin and Lockyer as contacts. Nigel still demurs. Role of this person is resource to allow connection with universities. Would help each area manager find the right person. Kephart: people believe that way university funding is broken; ask area managers to direct university work.

Nigel: if university interested in some WBS, work with level 2 manager who decides how much funding goes there. GFD agrees.

Need some range of funding in fy08-09 for guidance purposes.

Ross: curious that this going at same time as FY07 final planning.

Kephart wants to have milestones and goals that guide the planning. General agreement that this is needed, but will require iteration. Hasan notes that same tension between US and GDE planning came up in Regional Interest panel. Had to make assumptions for S0/S1/S2 potential conclusions.

Nigel: comparable activity in other regions? GFD: EU framework 7 planning is going on. In Japan, KEK plans Japan program particularly for ATF and STF. US is broader than other regions.

Shekhar: how are labs folded into planning? They have the resources. Coupling to labs must be tight. Worries about coupling to international partners in new scheme. GFD will need to work with GDE to ensure this.

Kephart: need communication between ART and the AARD program – what is essential for ILC that ART will do, what is important generic work ... Gerry says ART should communicate to AARD on what it thinks are the important generic activities.

Fermilab meeting; LCFOA suggested starts on Oct 16, 17, with ½ day in ANL on Oct 16 (17?). Fix now for Oct 18-19 for FY08-09 meeting with the full lab and technical leadership team. Plan to fly on Oct. 19 evening.

Suggest amalgamate WBS 2 and 4. Will discuss with technical managers. Will discuss with tech managers on date for SLAC meeting. SLAC is one day meeting, during week of Sept. 11.